

#### **Citizens Advisory Committee (CAC) Meeting**

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470

#### October 10, 2023 1:00 PM

#### **AGENDA**

- 1. CALL TO ORDER AND ROLL CALL
- 2. PROOF OF PUBLICATION
- 3. CONSENT AGENDA
  - A. September 12, 2023 Meeting Minutes
- 4. ACTION ITEMS
  - A. 2023 Apportionment Plan
    Staff will present the 2023 Apportionment Plan for approval
  - B. 2023 List of Priority Projects (LOPP) Amendment
    Staff will present an update to the Trails list of the LOPP for approval
- 5. PRESENTATION ITEMS
  - **A.** Congestion Management Plan Online Resources

    A presentation by staff on the CMP online resources
- 6. COMMENTS BY FDOT
  - A. FDOT Construction Report
  - **B.** FDOT Tentative Five-Year Work Program
  - C. Moving Florida Forward I-75
- 7. COMMENTS BY TPO STAFF
  - A. Mobility Week 2023 Updates
  - **B.** CTST/TPO Safety Summit
  - C. Peer MPO/TPO Safety Statistics
  - D. SUN Trail Request for Funding
- 8. COMMENTS BY CAC MEMBERS
- 9. PUBLIC COMMENT (Limited to 2 minutes)
- 10. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Citizens Advisory Committee will be held on November 14, 2023



#### **Citizens Advisory Committee (CAC) Meeting**

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470 1:00 PM

#### **MINUTES**

#### **Members Present:**

Matt Fabian
Brandon Cave
Michelle Shearer
Richard Howard
Richard McGinley
Steve Rudnianyn
Suzanne Mangram
Travis Magamoll

#### **Members Not Present:**

**Davis Dinkins** 

#### **Others Present:**

Rob Balmes, Ocala Marion TPO Shakayla Irby, Ocala Marion TPO Rakinya Hinson, FDOT Mo Ansari, Kimley-Horn Daniel DaGraca, Kimley-Horn

#### Item 1. Call to Order and Roll Call

Chairwoman Michelle Shearer called the meeting to order at 1:00pm and Secretary Shakayla Irby called the roll. A quorum was present.

#### **Item 2. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on September 5, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

#### **Item 3. Consent Agenda**

Mr. McGinley made a motion to approve the consent agenda. Mr. Fabian seconded, and the motion passed unanimously.

#### <u>Item 4a. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP)</u> Amendment #1

Two projects were proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP).

#### FM# 435209-1: I-75 at NW 49th Street from end of NW 49th Street to end of NW 35th Street

- New Interchange at I-75
- Right-of-Way (ROW) phase
- Funds to be added or carried forward prior years to FY 2024, FY 2025
- Total: \$20,429,319
  - o CIGP: \$100,000 (FY 24) State Funds
  - o DIH: \$19,189 (FY 24) State Funds
  - o LF: \$11,700,000 (FY 24) Local Funds
  - o DDR: \$3,737,100 (FY 25) State Funds
  - o SA: \$4,873,030 (FY 25) Federal Funds

#### FM# 439331-4: Ocala/Marion Urban Area FY 2023-2024 UPWP

- TPO Consolidated Planning Grant (CPG) (carry-forward, adjustment)
- Funds to be added to FY 2024
- Total: \$307,934

In addition, the annual Roll Forward TIP Amendment Report was proposed to be amended with the request. The following summarizes the proposed changes to the TIP. Mr. Balmes also provide a slideshow presentation to the committee showing project highlights.

#### **TIP Roll Forward Report**

- 39 total projects with carry-forward funding, prior year(s) to FY 2024
- \$59,297,220 total Roll Forward amount for FY 2024

CAC Meeting Minutes – September 12, 2023 Approved –

Mr. Rudnianyn asked if the "roll forward" money was essentially money already in the bank.

Mr. Balmes replied that funding was for projects that were not authorized or encumbered yet to be expended.

Mr. Howard made a motion to approve FY 2024 to 2028 TIP Amendment #1. Mr. Fabian seconded, and the motion passed unanimously.

#### Item 5a. Draft 2023 Apportionment Plan

Every ten years, after the decennial census, all MPO/TPO's must review the composition of board membership and the respective planning area boundary. An "Apportionment Plan" serves as the official document summarizing both the proposed membership and MPO/TPO planning area.

Federal law enables state and local governments to largely determine the composition of an MPO/TPO and the planning area. The Governor officially apportions the membership of the MPO/TPO in agreement with the affected local governments, based on the transmitted Apportionment Plan.

Apportionment Plans must contain a profile of the MPO/TPO, including the total planning area population; Census-designated urban area populations greater than 50,000 people; proposed board membership; and a planning area boundary map. A Resolution of support from the governing body of the MPO/TPO must also be part of the Plan.

A draft 2023 Apportionment Plan for the Ocala/Marion County TPO was provided to the committee in the agenda packet.

Current TPO Board membership is 12 Voting and 1 Non-Voting (FDOT) since 2003.

The TPO proposed: TPO Board Membership remaining the same 12 Voting and 1 Non-Voting (FDOT) with a total of 13 members.

The makeup of the TPO board: The City of Ocala (5 voting members), Marion County (5 voting members), City of Belleview (1 voting member), City of Dunnellon (1 voting member), and FDOT (1 non-voting member).

Adoption of the Apportionment Plan was anticipated in October. Submission of an Apportionment Plan, with a resolution of support, must be transmitted to the Florida Department of Transportation by November 14, 2023.

Mr. Fabian asked if there should be an odd number of board members in case of a tied vote.

Mr. Balmes said the quorum for the TPO board had been 7 voting members with an emergency quorum of 5 voting members present.

Mr. Fabian suggested that it would be a good idea to have an odd number of voting members in the event that everyone attends a meeting.

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Mr. Howard asked if the Town of Reddick had a Mayor.

Mr. Balmes replied, 'Yes, both the Town of Reddick and the Town of McIntosh have respected town councils.

Mr. Rudnianyn said that both towns were represented by the County Commission.

Mr. Howard said that the Town of Reddick and Town of McIntosh could be added.

Mr. Balmes said he appreciated the discussion and would be glad to share comments and feedback to the TPO board when the apportionment plan is presented to them.

#### Item 5b. Commitment to Zero Dashboard and Annual Report

As part of the Commitment to Zero Safety Action Plan, the TPO has been working with its consultant Kittelson and Associates to develop an online, interactive dashboard and annual report. Both tasks are part of the TPO's commitment to maintain education and awareness for transportation safety in Marion County.

#### Commitment to Zero Dashboard

The following URL address provides a direct link to the Commitment to Zero Dashboard, located on the TPO's ArcGIS online platform:

https://experience.arcgis.com/experience/efaf16b5991c420cb7f018d001c1d52c

The Commitment to Zero Dashboard is meant to provide a public-friendly resource to review the most recent five years of crash data (2018-2022), with an emphasis on fatalities and serious injuries. The Dashboard has a number of features, such as changing the map display to an aerial background; selecting crashes by year and severity; viewing crashes by location; selecting weather conditions; reviewing vehicle types; among others. The Dashboard would be updated annually to include the most recent five-year period, along with any refinements and improvements.

#### **Commitment to Zero Annual Report**

The Annual Report provides an in-depth summary of crash statistics over the most recent five-year period (2018-2022) in Marion County. This includes key statistics like total crashes, crash types and crash severity by year, top frequency/severity locations, and detailed information about the users.

Mr. Balmes gave a brief overview on how to navigate the Commitment to Zero Dashboard and said that ongoing feedback would be most welcomed to ensure the Dashboard remained accessible and of value to the community.

Mr. Magamoll asked where our area ranked compared to other metros.

Mr. Balmes said that it would be a good idea to research.

Ms. Shearer inquired if there was a certain area of town that experienced more crashes than others.

Mr. Balmes explained that the sole purpose of the Dashboard was to provide a visual representation of where crashes were occurring.

#### Item 6a. CAC Membership

Current CAC bylaws call for members to serve two-year terms with the option of reappointment for additional terms. The TPO Board approves all membership appointments.

A discussion took place regarding the current membership and their respective terms, as well as the interest of members in continuing to serve on the committee.

Mr. Balmes intended to provide an update to the TPO board on CAC membership at the November 2023 board meeting and asked members to share their thoughts on whether they still wanted to be on the committee by the November CAC meeting.

Ms. Shearer asked what areas were not presented on the CAC.

Mr. Balmes replied that the TPO was interested in having participation from the southwestern section of the county, Dunnellon, and the northern section of the county (Reddick and McIntosh). However, geography did not play a role; anyone who was a resident could join.

Mr. Balmes mentioned that the TPO appreciated any referrals or contacts.

#### Item 6b. Mobility Week

Ms. Irby provided the committee with a Save the Date flyer for Mobility Week, which was scheduled for October 27 through November 4. The TPO had been in the process of planning Mobility Week events and would provide information to the committee as it became available.

#### **Item 7. Comments by FDOT**

Ms. Hinson provided an updated construction report and also let the committee know that cflroads.com was reference for project information.

Ms. Hinson provided a few comments on the I-75 Rest Area Construction. The Sumter Rest Area was opened on August 11, with over 30,000 square yards of pavement installed to accommodate 110 car parking spaces and 64 truck and RV spaces, including accommodations for handicap parking. The truck parking lot was equipped with Truck Parking Availability System (TPAS) which would automatically update rest area truck parking signs to let truck drivers know how many parking spaces were available in a rest area.

Ms. Hinson provided a couple of other updates. First, the S.R. 40 Resurfacing project from the Marion County Line to the Volusia County Line is now 100% complete from the Marion County Line to the St. Johns River. Second, the Resurfacing of U.S. 441 from NW 20th Street to the U.S. 301 Interchange in Spar was finished on August 7.

Another important update was that FDOT had 36 employees deployed to District 2 for hurricane cleanup and recovery efforts following Hurricane Idalia. The crews would remain there for as long as needed.

CAC Meeting Minutes – September	12,	2023
Approved –		

#### Item 8. Comments by TPO Staff

Mr. Balmes announced that the TPO would be adding a Transportation Planner named Sara Brown, and she would attend the next committee meeting.

#### **Item 9. Comments by CAC Members**

There were no comments by CAC members.

#### **Item 10. Public Comment**

There was no public comment.

#### Item 11. Adjournment

Chairwoman Michelle Shearer adjourned the meeting at 1:49pm.

Respectfully Submitted By:
Shakayla Irby, TPO Administrative Assistant



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** 2023 Apportionment Plan

#### **Summary**

Attached to this memo is the 2023 Apportionment Plan for the Ocala/Marion County TPO. The Plan was reviewed by the TPO Board at the September 26 meeting. Approval of the Apportionment Plan will be requested at the October 10, 2023 meeting. Submission of an Apportionment Plan, with a resolution of support by the board chair, must be transmitted to the Florida Department of Transportation by November 14, 2023.

#### Attachment(s)

- Presentation
- 2023 Apportionment Plan

#### **Recommendation(s)**

TPO staff is requesting your approval of the 2023 Apportionment Plan.

If you have any questions, please contact me at 438-2631.

# Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan





## For Approval

CAC and TAC
Meetings
October 10, 2023



## **Apportionment 2023 Schedule**

- ✓ CAC/TAC Presentations September 12
- ✓ TPO Board Presentation September 26
- CAC and TAC Approvals October 10
- TPO Board Adoption October 24
- Submission to FDOT by November 14 for Governor Approval

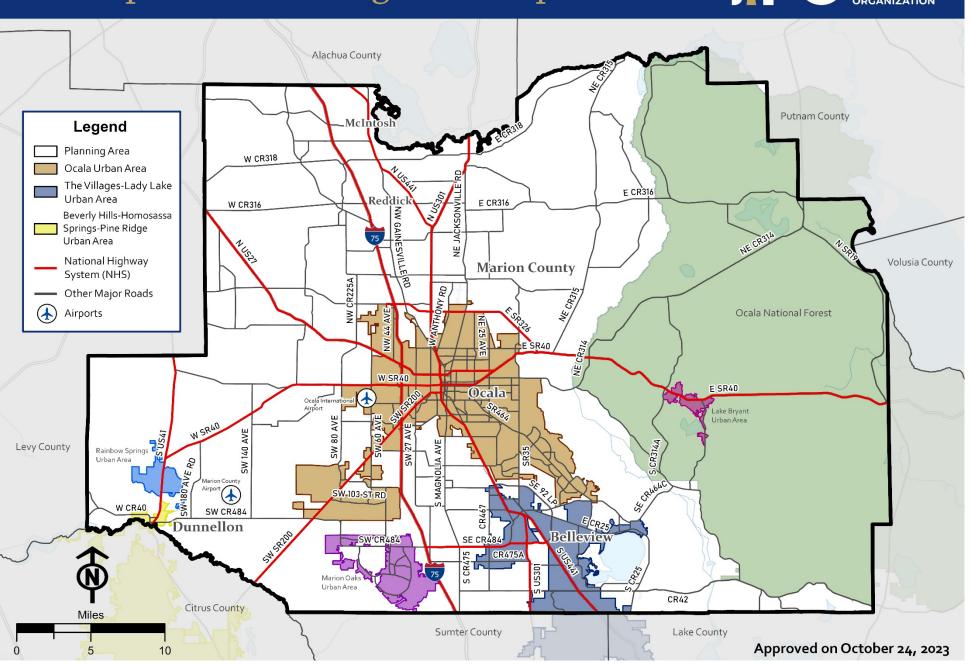


## **MPA Boundary**

 2020 MPA Boundary remain the entirety of Marion County

#### Metropolitan Planning Area Map







## **Population**

### **MPA - Planning Area Population**

	2010	2020
MPA Area	Population	Population
Total	331,298	375,908

Increase of 44,610 residents or 13.5 percent



### Membership

- TPO Board Membership remains 12 Voting, 1 Non-Voting. 13 members.
- City of Ocala (5); Marion County (5), City of Belleview (1); City of Dunnellon (1) – Voting
- FDOT Secretary (1) Non-Voting



## Membership

	Current Membership			Proposed Membership			
Jurisdiction/Agency	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes	
City of Belleview	1	0	8.3%	1	0	8.3%	
City of Dunnellon	1	0	8.3%	1	0	8.3%	
City of Ocala	5	0	41.7%	5	0	41.7%	
Marion County	5	0	41.7%	5	0	41.7%	
Florida Department of Transportation, District 5	0	1	0%	0	1	0%	
Total	12	1	100%	12	1	100%	

# Seeking Committee Approval/Endorsement 2023 Apportionment Plan



Website: Ocalamariontpo.org

# Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan



#### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### **Vision**

A transportation system that supports growth, mobility, and safety through leadership and planning.

Pending Board Adoption on October 24, 2023

This document was prepared with financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

#### Introduction

This Apportionment Plan documents the current and proposed Planning Area boundary map and Governing Board membership for the Ocala/Marion County Transportation Planning Organization (TPO), which includes the cities of Belleview, Dunnellon, Ocala and Marion County.

Federal laws require metropolitan planning organizations (MPO) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by an agreement between the Governor and the affected units of local government. In Florida, Florida Statutes (Section 339.175) outline the requirements for MPO membership composition and apportionment of the voting membership.

Pursuant to these federal and state laws, the TPO was designated as an MPO in 1981, when the Ocala Urbanized Area Census population exceeded a threshold of 50,000 people (58,103). All planning activities of the TPO must follow a \*Continuing, Cooperative and Comprehensive ('3C') transportation process.

#### **Metropolitan Planning Area Boundary**

The boundaries of the Metropolitan Planning Area (MPA) are determined by agreement between the TPO and the Governor and, at minimum, encompass the entire existing urban area (as defined by the Census Bureau) plus the contiguous area expected to become urban within a 20-year forecast period (23 CFR 450.312). Due to significant population growth in the 1980's, the TPO Board approved the entirety of Marion County in 1992 as the MPA boundary, in agreement with the Governor. The proposed **2020 MPA boundary**, based on the Census, is to maintain the **entirety of Marion County**, as illustrated in **Figure 1** on the next page.

#### **Metropolitan Planning Area Population**

Based on the entirety of Marion County as the TPO's proposed MPA, **Table 1** displays the total population figures for the 2020 and 2010 Census. As displayed, from 2010 to 2020, the population of the MPA grew to 375,908, an increase of 44,610 residents or 13.5 percent.

Table 1: MPA (TPO Planning Area) Population

	2010	2020
MPA Area	Population	Population
Total	331,298	375,908

<sup>\*</sup>Continuing, Cooperative and Comprehensive (3C) transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and consistent with local plans and priorities.

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION Metropolitan Planning Area Map Alachua County **Putnam County** Legend Planning Area W CR318 Ocala Urban Area The Villages-Lady Lake E CR316 Urban Area E CR316 W CR316 Beverly Hills-Homosassa Springs-Pine Ridge Urban Area National Highway Volusia County Marion County System (NHS) Other Major Roads (Airports Ocala National Forest -Ocala Levy County SW-103-ST RD SW CR484 Dunnellon £ CR475A Marion Oak CR42 Citrus County Miles Lake County Sumter County Approved on October 24, 2023 10

Figure 1: Proposed Metropolitan Planning Area Boundary Map, Ocala/Marion County TPO

#### **TPO Membership**

Federal and state laws allow states and units of local government to largely determine the specific composition of the MPOs. This process is undertaken every ten years, in alignment with the Census. The following summarizes current and proposed TPO Governing Board membership.

#### **Current Membership**

The Governing Board is currently comprised of twelve (12) voting members and one (1) non-voting member. The Board is represented by the City of Belleview Commission (1 vote); City of Dunnellon Council (1 vote); City of Ocala Mayor and Council (5 votes); and the Marion County Board of County Commissioners (5 votes). The Florida Department of Transportation (FDOT), District 5, serves as one non-voting member. This current composition was agreed upon by the Board members in 2003 and reflected in a membership Apportionment Plan, adopted on November 25, 2003. The 2013 Apportionment Plan and corresponding membership was reaffirmed by the Board on May 28, 2013. Both apportionment plans were finalized by approval of the Governor in 2003 and 2013 respectively.

#### **Proposed Membership**

No changes are proposed to the current TPO Governing Board Membership. The proposed Board membership remains 13 members, including 12 voting members from Belleview (1), Dunnellon (1), Ocala (5), Marion County (5), and 1 non-voting member from the FDOT District 5. Current and proposed memberships are displayed in **Table 2**.

Table 2: Current and Proposed TPO Board Membership

	Current Membership			Proposed Membership			
Jurisdiction/Agency	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes	
City of Belleview	1	0	8.3%	1	0	8.3%	
City of Dunnellon	1	0	8.3%	1	0	8.3%	
City of Ocala	5	0	41.7%	5	0	41.7%	
Marion County	5	0	41.7%	5	0	41.7%	
Florida Department of Transportation, District 5	0	1	0%	0	1	0%	
Total	12	1	100%	12	1	100%	

#### **Apportionment Plan Board Resolution**

#### **DRAFT - Pending Board Adoption**

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORTING THE ADOPTION OF THE 2023 APPORTIONMENT PLAN

WHEREAS, Section 134 Title 23 of the United States Code requires the designation of Metropolitan Planning Organizations in urban areas, as defined by the United States Census Bureau; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization is the designated Metropolitan Planning Organization responsible for conducting a continuing, comprehensive and cooperative transportation planning process in Marion County; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the Metropolitan Planning Area, and agreed upon the boundary presented herein; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the membership composition, and agreed upon the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organization membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that the Ocala/Marion County Transportation Planning Organization approves the submittal of the Apportionment Plan to the Governor's Office.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of October 2023.

By:	
	Craig Curry, Chair
Attest	:
	Rob Balmes, Director



**TO:** Committee Members

FROM: Rob Balmes, Director

RE: Amendment of the 2023 List of Priority Projects (LOPP),

**Trail Priorities List** 

#### **Summary**

TPO staff are proposing to update the 2023 List of Priority Projects (LOPP) Trail Priorities list to include a Cross Florida Greenway-Pruitt Gap connection, across State Road (SR) 200. Based on the recent enactment of Senate Bill 106, which revitalized and increased funding for the SUN Trail network, the TPO with state and local partners are identifying future project opportunities in Marion County. A connection across SR 200 would provide a vital link to the Cross Florida Greenway and Heart of Florida Loop, while ensuring safety for all users.

#### Attachment(s)

• Proposed Amended 2023 List of Priority Projects (LOPP), Trail Priorities List

#### Recommendation(s)

TPO staff is requesting your review and approval. If you have any questions regarding the proposed LOPP amendment, please contact me at 438-2631.

#### **2023 Trail Priorities**

2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	439238-2	Trails	Belleview to Greenway Trail	Shared Use Path on SE 102nd Place from SE 52nd Court to intersection at US 441; Trail connection from US 441 Shared Use path to Santos Trailhead	CST	\$3,972,004	DES, CST	TBD
2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Forest			CST	\$2,850,000
3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6		Trails	Santos to Baseline Trail	New trail connection			DES, CST	TBD
7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	CST	\$1,000,000
8	238651-1	Trails	Cross Florida Greenway - Pruitt Gap Connection	Bicycle/Pedestrian/Wildlife underpass/overpass connecting Cross Florida Greenway across SR 200			DES, CST	TBD
9		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
10		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	
11		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD

2023 LOPP Lists 1



**TO:** Committee Members

FROM: Sara Brown, Transportation Planner

**RE:** Congestion Management Plan Online Resources

#### **Summary**

At the August 8 CAC meeting, Kimley-Horn presented the Congestion Management Plan (CMP), 2023 State of the System Update. The presentation included the most recent information on congested roadways. As a result, the TPO updated the Congestion Management Plan interactive map on the Congested Roadway Locations in Marion County.

TPO staff will present a storymap with a brief introduction to the Congestion Management Plan and discuss the CMP network, Level of Service, and the interactive map on the Congested Roadway Locations.

To view the online interactive map, please visit the link below: https://arcg.is/04eiv81

If you have any questions, please contact me at 352-438-2632.













## TENTATIVE FIVE-YEAR WORK PROGRAM ONLINE PUBLIC HEARING

FISCAL YEAR 2024/25 TO FISCAL YEAR 2028/29

VIRTUAL PUBLIC HEARING
OCTOBER 16, 2023 - OCTOBER 20, 2023

Visit www.fdot.gov/WPPH/District5

OPEN HOUSE OCTOBER 17, 2023, FROM 3 PM TO 5:30 PM

> FDOT DISTRICT 5 OFFICE 719 SOUTH WOODLAND BOULEVARD DELAND, FL 32720

Public comments due by **NOVEMBER 3, 2023** 

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Melissa McKinney by email at Melissa.McKinney@dot.state.fl.us.

Para preguntas en Español: Valoramos la opinión del público sobre esta informacion e proyectos. Si usted tiene preguntas/comentarios, o desea mas información en Español, por favor comuníquese con Katherine Alexander-Corbin al teléfono (386) 943-5168, o al correo electrónico <u>D5-WPPH@dot.state.fl.us</u>.





#### REGION

Central Florida

#### **PROJECT LIMITS**

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

#### FUNDING

\$479 Million

#### CONSTRUCTION START

Spring 2025

#### PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



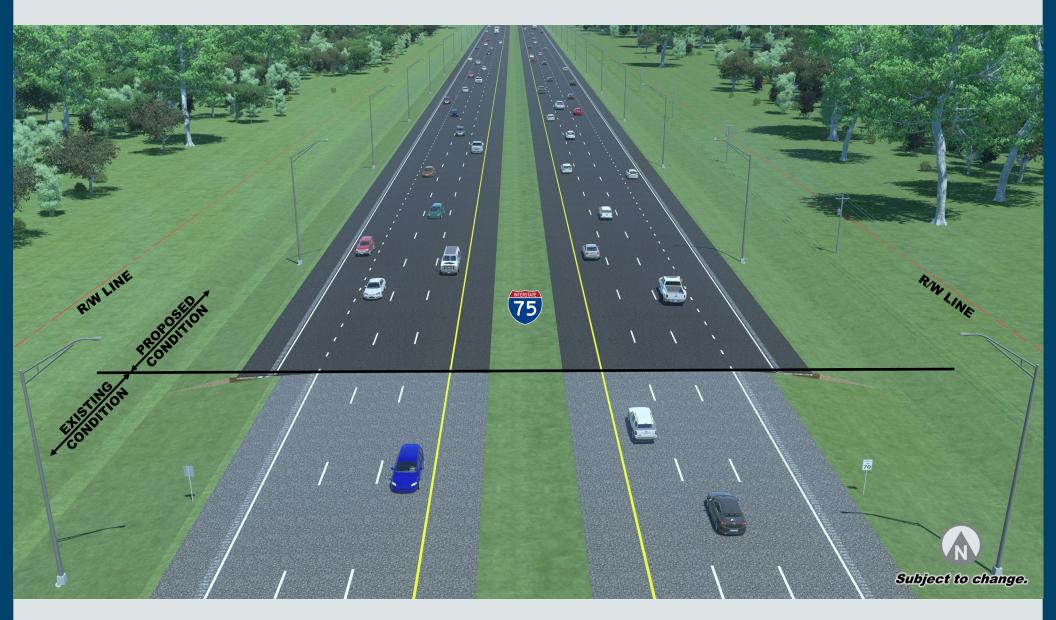








## MOVING FLORIDA FORWARD Infrastructure Initiative





**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** CTST-TPO Transportation Safety Summit

#### **Summary**

In coordination with the Marion County Community Traffic Safety Team (CTST), the TPO is planning to host a 2023 Transportation Safety Summit. The purpose for conducting the Summit is to continue emphasizing the importance of transportation safety across Marion County through our collective Commitment to Zero vision. The Summit will be held at the Mary Sue Rich Community Center, first floor, on November 9, 2023 from 9:00 am to 10:30 am.

The TPO is working with the CTST to identify speakers and meeting format. The Summit will be open to the public, with an emphasis also on seeking feedback from citizens. Further information will be provided as the agenda is finalized.

#### Attachment(s)

• Community Traffic Safety Team/TPO Safety Summit Save the Date

If you have any questions about the Safety Summit, please contact me at 438-2631.

#### Save the Date



Community Traffic Safety Team (CTST) -Ocala Marion Transportation Planning Organization (TPO)

2023 SAFETY SUMMIT

#### November 9, 2023

9:00 AM to 10:30 AM

Mary Sue Rich Community Center at Reed Place

1821 NW 21st Ave. Ocala, Florida 34475

Agenda to follow



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Peer MPO/TPO Safety Statistics

#### **Summary**

Per the request of the CAC, TPO staff conducted a peer review of crash statistics in Florida. The crash information reviewed includes the three most recent five-year average annual statistics related to **Fatality Rates**, **Serious Injury Rates** and **Bicycle-Pedestrian Fatalities and Serious Injuries**. The source of the crash information is provided annually by the Florida Department of Transportation to each MPO/TPO in Florida in support of safety performance measure target setting. The most recent year available is 2021. Some MPO/TPOs are in multiple counties, while others are in a portion of a county. This information is reflected in the table. MPO/TPO's are ranked in order of a 3-year period average.

#### Attachment(s)

Peer Crash Statistics Summary

If you have any questions, please contact me at: 438-2631.

#### Peer TPO/MPO Crash Statistics Review

Source: Florida Department of Transportation MPO Annual Crash Data Extract, December 2022

#### Average Annual <u>Fatality Rate</u> per MPO/TPO Area

		Average Annual Fatality Rate			te
MPO/TPO		2015-2019	2016-2020	2017-2021	3-Period Ave.
Heartland Regional TPO	Multiple Counties	2.46	2.56	2.84	2.62
River to Sea TPO	Volusia County	1.91	2.06	2.14	2.03
Pasco County MPO	Single County	1.91	2.03	2.06	2.00
Ocala/Marion County TPO	Single County	1.79	1.93	2.02	1.91
Gainesville MTPO	Single County, not countywide	1.66	1.75	1.82	1.75
Polk TPO	Single County	1.64	1.68	1.77	1.70
Hernando/Citrus MPO	Two Counties	1.59	1.68	1.78	1.68
Bay County TPO	Single County	1.58	1.63	1.70	1.64
Okaloosa-Walton TPO	Walton County	1.35	1.63	1.88	1.62
Florida-Alabama TPO	Escambia County	1.53	1.57	1.74	1.61
Indian River County MPO	Single County, not countywide	1.61	1.58	1.55	1.58
Miami-Dade Urbanized Area MPO	Single County	1.51	1.51	1.57	1.53
Okaloosa-Walton TPO	Okaloosa County	1.37	1.46	1.62	1.48
Lake-Sumter MPO	Two Counties	1.48	1.45	1.52	1.48
River to Sea TPO	Flagler County	1.40	1.60	1.45	1.48
Statewide Average	State of Florida	1.43	1.47	1.52	1.47
Hillsborough County MPO	Single County	1.42	1.46	1.52	1.47
Sarasota/Manatee MPO	Two Counties	1.45	1.47	1.44	1.45
Pinellas County MPO	Single County	1.38	1.41	1.50	1.43
Broward MPO	Single County	1.30	1.39	1.48	1.39
North Florida MPO	Multiple Counties	1.32	1.38	1.41	1.37
Capital Region TPA	Multiple Counties	1.33	1.38	1.35	1.35
Lee County MPO	Single County	1.31	1.34	1.36	1.34
Space Coast TPO	Single County	1.30	1.28	1.29	1.29
Palm Beach MPO	Single County	1.26	1.26	1.31	1.28
METROPLAN Orlando	Three Counties	1.18	1.20	1.24	1.21
St Lucie TPO	Single County	1.11	1.18	1.25	1.18
Martin MPO	Single County	1.26	1.18	1.10	1.18
Collier County MPO	Single County	1.11	1.06	1.08	1.08
Charlotte County-Punta Gorda MPO	Single County	1.06	1.09	1.08	1.08
Florida-Alabama TPO	Santa Rosa County	0.88	0.89	0.96	0.91

#### Average Annual <u>Serious Injury Rate</u> per MPO/TPO Area

MPO/TPO		Avera 2015-2019	age Annual So 2016-2020	erious Injury 2017-2021	Rate 3-Period Ave.
Pasco County MPO	Single County	23.36	21.50	19.54	
Sarasota/Manatee MPO	Two Counties	18.27	17.15	14.80	16.74
Heartland Regional TPO	Multiple Counties	14.88	14.77	13.10	14.25
Hernando/Citrus MPO	Two Counties	14.21	14.03	14.22	14.15
River to Sea TPO	Flagler County	12.22	12.10	11.82	12.05
Pinellas County MPO	Single County	12.04	11.16	10.35	11.19
Lake-Sumter MPO	Two Counties	9.73	9.98	10.17	9.96
METROPLAN Orlando	Three Counties	11.31	9.49	8.75	9.85
Bay County TPO	Single County	10.45	9.28	8.60	9.44
Ocala/Marion County TPO	Single County	9.15	9.02	8.50	8.89
Hillsborough County MPO	Single County	9.36	8.90	8.40	8.88
Gainesville MTPO	Single County, not countywide	9.31	8.91	8.25	8.83
Statewide Average	State of Florida	9.30	8.72	8.25	8.75
Miami-Dade Urbanized Area MPO	Single County	8.29	7.62	7.25	7.72
Space Coast TPO	Single County	8.23	7.65	7.22	7.70
Palm Beach MPO	Single County	7.83	7.71	7.37	7.64
Lee County MPO	Single County	7.29	7.68	7.89	7.62
Broward MPO	Single County	7.91	7.55	7.31	7.59
Florida-Alabama TPO	Escambia County	7.76	7.23	6.77	7.25
Indian River County MPO	Single County, not countywide	7.29	7.31	6.51	7.04
Okaloosa-Walton TPO	Walton County	6.44	6.31	6.51	6.42
Polk TPO	Single County	6.38	6.13	5.99	6.17
Collier County MPO	Single County	6.23	6.03	6.05	6.10
North Florida MPO	Multiple Counties	6.48	5.78	5.45	5.90
Okaloosa-Walton TPO	Okaloosa County	6.25	5.00	5.11	5.45
Capital Region TPA	Multiple Counties	5.51	5.32	5.37	5.40
River to Sea TPO	Volusia County	5.71	5.17	4.55	5.14
Martin MPO	Single County	5.00	4.91	5.30	5.07
Florida-Alabama TPO	Santa Rosa County	6.11	4.63	4.35	5.03
Charlotte County-Punta Gorda MPO	Single County	4.54	4.23	4.55	4.44
St Lucie TPO	Single County	4.28	4.21	4.23	4.24

#### Average Annual <u>Bicycle-Pedestrian Fatalities and Serious Injuries</u> per MPO/TPO Area

		Average Annual Bike-Ped Fatalities and Serious Injuries			
MPO/TPO		2015-2019	2016-2020	2017-2021	3-Period Ave.
Miami-Dade Urbanized Area MPO	Single County	427	398	393	406
METROPLAN Orlando	Three Counties	387	353	341	360
Broward MPO	Single County	312	294	297	301
Hillsborough County MPO	Single County	229	229	231	230
Pinellas County MPO	Single County	215	207	212	211
Palm Beach MPO	Single County	208	207	206	207
Sarasota/Manatee MPO	Two Counties	187	183	176	182
North Florida MPO	Multiple Counties	181	177	180	179
Pasco County MPO	Single County	123	126	117	122
River to Sea TPO	Volusia County	105	111	114	110
Lee County MPO	Single County	100	101	107	103
Space Coast TPO	Single County	85	83	84	84
Polk TPO	Single County	78	84	83	82
Florida-Alabama TPO	Escambia County	63	61	63	62
Ocala/Marion County TPO	Single County	53	56	56	55
Lake-Sumter MPO	Two Counties	50	53	54	52
Hernando/Citrus MPO	Two Counties	46	46	48	47
Collier County MPO	Single County	46	44	41	44
Gainesville MTPO	Single County, not countywide	43	42	44	43
Capital Region TPA	Multiple Counties	43	40	40	41
Heartland Regional TPO	Multiple Counties	36	38	39	37
Bay County TPO	Single County	38	35	31	35
Okaloosa-Walton TPO	Walton County	29	28	30	29
St Lucie TPO	Single County	26	28	32	29
Charlotte County-Punta Gorda MPO	Single County	19	20	20	20
Martin MPO	Single County	18	19	19	19
Indian River County MPO	Single County, not countywide	20	18	18	19
Florida-Alabama TPO	Santa Rosa County	12	11	9	11
Okaloosa-Walton TPO	Okaloosa County	8	10	11	10
River to Sea TPO	Flagler County	11	9	8	10